

# COMMITTEE ON FINANCE

## AGENDA

**JUNE 30, 2011**

Conference Room

6:00 o'clock P.M.

1. Presentation by Michael D'Amico, Director of Administration on closing the deficit for the FY 2010-2011 budget.
2. Presentation by Michael D'Amico, Director of Administration on closing the deficit for the FY 2010-2012 budget.
3. Presentation by Michael D'Amico, Director of Administration relative to the administration's proposed tax levy with a 13 percent tax increase.
4. Presentation by Michael D'Amico, Director of Administration on the status of the PILOT money from Non Taxable Institutions.
5. Michael D'Amico, Director of Administration invited for presentation and update on the current school department budget deficit.
6. Presentation by Michael D'Amico, Director of Administration on details of the proposed Police, Fire and Teacher's contracts and their respective savings.

## ONGOING BUDGET DELIBERATIONS

### *City Budget*

7. An Ordinance in Amendment of Chapter 2011-3, No. 107, Approved February 10, 2011, of the Ordinances of the City of Providence, Making an **Appropriation** of Six Hundred Forty Three Million, Eight Hundred Twenty One Thousand, Six Hundred Thirty-Six Dollars and Thirty-Two Cents (\$643,821,636.32), for the Fiscal Year ending June 30, 2011, As Amended.
8. An Ordinance Establishing a **Compensation Plan** for the City of Providence and Repealing Ordinance Chapter 2011-4, No. 108, Approved February 10, 2011, As Amended, for the period of July 1, 2011 through June 30, 2012.
9. An Ordinance Establishing the **Classes of Positions**, the Maximum Number of Employees, and the Number of Employees in Certain Classes in the City Departments, and Repealing Ordinance Chapter 2000-5, No. 109, Approved February 10, 2011, As Amended.
10. An Ordinance Amending Ordinance No. 79 of Chapter 2011-2, Adopted February 10, 2011, Providing for the **Assessment and Collection of 2011 taxes** in a sum not less than Three Hundred Seven Million, Four Hundred Twenty-Five Thousand, Two Hundred Seventy-One Dollars (\$307,425,271.00) and not more than Three Hundred Twenty Four Million, Two Hundred Forty Seven Thousand, Two Hundred Ninety Five Dollars (\$324,247,295.00), being based on a One Hundred Percent (100%) of the 2011-2012 Fiscal Year Tax Collections, Amending Section 21-182 of the Code of Ordinances to reflect the Tax Classification Plan approved by the Rhode Island General Assembly, Amending Section 21-126 of the Code of Ordinances to raise the Personal Exemptions, and setting The Homestead Rates for Fiscal Year 2012.

## ***School Department Budget***

11. An Ordinance Making an **Appropriation** of Three Hundred Eight Million Seven Hundred Thirty Eight Thousand Six Hundred Seventy Three Dollars (\$308,738,673), for the support of the Providence School Department for the Fiscal Year Ending June 30, 2012, and Repealing Ordinance Chapter 2011-6, No. 110, Approved February 10, 2011. **t)**
12. An Ordinance Amending the **Compensation Plan** for the Providence School Department and Repealing Ordinance Chapter 2011-7, No. 111, Approved February 10, 2011.
13. An Ordinance Establishing the **Classes of Positions**, the Maximum Number of Employees and the Employees in certain Classes in the Providence School Department and Repealing Ordinance Chapter 2011-8, No. 112, Approved February 10, 2011.

### **The following have been invited:**

Thomas Brady, Superintendent  
School Department

Michael D'Antuono, Controller  
School Department

School Board Members

PER ORDER:

COMMITTEE ON FINANCE  
Councilman John J. Iglizzi,  
Chairman